

COMMUNITY SERVICES AND HEALTH - CITY HEALTH										
CAT		SERVICES RENDERED	UNIT	REMARKS	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	VAT Yes/No	2019/20 Recalculated excl. VAT	2019/20 R incl. VAT	% Increase/ decrease
		EHP time rendered for service	per hour	Provided EH Service at events within the City boundaries after hours and weekends	394.74	453.95	y	412.50	486.00	7.06%
		5 LABORATORY SERVICES								
FCR		Laboratory tests	per test	E Coli	64.04	73.65	y	66.92	77.00	4.55%
			per test	Coliform	52.63	60.52	y	55.00	63.00	4.09%
			per test	S. aureus (identify and confirm)	73.68	84.73	y	77.00	89.00	5.04%
			per test	S. aureus (identify)	30.70	35.31	y	32.08	37.00	4.80%
			per test	Total Count	53.51	61.54	y	55.92	64.00	4.00%
			per test	Salmonella	98.25	112.99	y	102.67	118.00	4.44%
			per test	Phosphatase	22.30	25.65	y	23.30	27.00	5.28%
			per test	Freezing Point (Added Water)	13.16	15.13	y	13.75	16.00	5.75%
			per test	Tempo TVC Total count	74.56	85.74	y	77.92	90.00	4.96%
			per test	Tempo TC Coliform	74.56	85.74	y	77.92	90.00	4.96%
			per test	Tempo EC E. Coli	74.56	85.74	y	77.92	90.00	4.96%
			per test	Tempo STA S aureus	90.35	103.90	y	94.42	109.00	4.91%
			per test	Vidas SLM Salmonella	99.12	113.99	y	103.58	119.00	4.40%
			per test	Vidas 2LMO2 Listeria monocytogenes	142.98	164.43	y	149.41	172.00	4.61%
			per test	Pre- and post-analytical consumables			y	26.08	30.00	New
PCR				Freight cost of reagent (Analytical Consumables)			y	10% of invoiced amount for the freight of the reagents (only for orders <R8500)	10% of invoiced amount for the freight of the reagents (only for orders <R8500)	New
		6 OPEN BURNING AUTHORITY								

COMMUNITY SERVICES AND HEALTH - CITY HEALTH										
CAT		SERVICES RENDERED	UNIT	REMARKS	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	VAT Yes/No	2019/20 Recalculated excl. VAT	2019/20 R incl. VAT	% Increase/ decrease
		NEM Air Quality Act , Atmospheric Emission Licence Fees		In terms of the NEM:AQA Section 21 listed activities are required to be in possession of an Atmospheric emission licence in order to operate. The Act makes for provision of a licence processing fee to be paid to the licensing authority in terms of Sections 37, 44, 45, 47 of the Act. The National Department of Environmental Affairs have promulgated Regulations prescribing the atmospheric emission licence processing fee GN 250, 11 March 2016						
PCR				Application for new Atmospheric Emission Licence:	This fine is prescribed in the Regulation GM332 of 18 March 2016 as set by the Minister of Environmental Affairs	This fine is prescribed in the Regulation GM332 of 18 March 2016 as set by the Minister of Environmental Affairs	y	R 10 000.00	11 500.00	N/A
PCR				Application for Atmospheric Emission Licence review :	This fine is prescribed in the Regulation GM332 of 18 March 2016 as set by the Minister of Environmental Affairs	This fine is prescribed in the Regulation GM332 of 18 March 2016 as set by the Minister of Environmental Affairs	y	R 10 000.00	11 500.00	N/A
PCR				Application for Atmospheric Emission Licence renewal :	This fine is prescribed in the Regulation GM332 of 18 March 2016 as set by the Minister of Environmental Affairs	This fine is prescribed in the Regulation GM332 of 18 March 2016 as set by the Minister of Environmental Affairs	y	R 5 000.00	5 750.00	N/A

COMMUNITY SERVICES AND HEALTH - CITY HEALTH										
CAT		SERVICES RENDERED	UNIT	REMARKS	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	VAT Yes/No	2019/20 Recalculated excl. VAT	2019/20 R incl. VAT	% Increase/ decrease
PCR				Application for Atmospheric Emission Licence transfer:	This fine is prescribed in the Regulation GM332 of 18 March 2016 as set by the Minister of Environmental Affairs	This fine is prescribed in the Regulation GM332 of 18 March 2016 as set by the Minister of Environmental Affairs	y	R 2 000.00	2 300.00	N/A
PCR		Prescribed Administrative Fines for rectification of the illegal commencement of a Listed Activity in terms of S21 of National Environmental Management: Air Quality Act, Act 39 of 2004		NEM: Air Quality Amendment Act , Section 22A read with Regulations for the Procedure and Criteria to be followed in the Determination of an Administrative Fine in Terms of Section 22A of the Act, GN 332 of 18 March 2016, as amended from time to time, prescribe the administrative fine payable by the operator of an illegal listed activity.	17 391.30	20 000.00	n	This fine is prescribed in the Regulation GN332 of 18 March 2016 as set by the Minister of Environmental Affairs	This fine is prescribed in the Regulation GN332 of 18 March 2016 as set by the Minister of Environmental Affairs	N/A
		8 MECHANICAL VENTILATION								
PCR		Plans scrutiny		Approval of Artificial Ventilation for building plans applications						
PCR			per submission	buildings of less that 500m ²	See Building Development tariffs	See Building Development tariffs	y	See Building Development tariffs	See Building Development tariffs	N/A
PCR			per m ² ventilated space	buildings of over 500m ²	See Building Development tariffs	See Building Development tariffs	y	See Building Development tariffs	See Building Development tariffs	N/A
		9 EXTENDED LIQUOR TRADING HOURS								
PCR		Processing of application for extended Liquor Trading Hours for on-consumption liquor licensed premises from 2:00 to 4:00	per application	Applications in terms of the City of Cape Town Control on Undertakings that sell Liquor to the Public By-law, 2013	7 017.54	8 070.18	y	7 333.33	8 433.00	4.50%
PCR		Processing of application for extended liquor trading hours for off-consumption liquor licensed premises Monday to Saturday 18:00 to 20:00	per application	Applications in terms of the City of Cape Town Control on Undertakings that sell Liquor to the Public By-law, 2013	3 508.77	4 035.09	y	3 666.67	4 217.00	4.51%
PCR		Processing of application for extended liquor trading on Sundays for off-consumption liquor licensed premises from 11:00 to 18:00	per application	Applications in terms of the City of Cape Town Control on Undertakings that sell Liquor to the Public By-law, 2013	7 017.54	8 070.18	y	7 333.33	8 433.00	4.50%

COMMUNITY SERVICES AND HEALTH - CITY HEALTH										
CAT		SERVICES RENDERED	UNIT	REMARKS	2018/19	2018/19	VAT	2019/20	2019/20	% Increase/ decrease
					Recalculated	R	Yes/No	Recalculated	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
PCR		Processing of application for extended liquor trading hours (Monday to Saturday from 18:00 to 20:00) and Sunday trading (from 11:00 to 18:00) from off-consumption premises licensed premises.	per application	Applications in terms of the City of Cape Town Control on Undertakings that sell Liquor to the Public By-law, 2013	10 526.32	12 105.26	y	11 000.00	12 650.00	4.50%
10 EXTENDED LIQUOR TRADING HOURS - APPLICATION WITHIN 12 MONTHS AFTER TRANSGRESSION CITY OF CAPE TOWN CONTROL ON UNDERTAKINGS THAT SELL LIQUOR TO THE PUBLIC BY-LAW, 2013										
PCR		Processing of application for extended Liquor Trading Hours for on-consumption liquor licensed premises from 2:00 to 4:00	per application	Applications in terms of the City of Cape Town Control on Undertakings that sell Liquor to the Public By-law, 2013	14 035.09	16 140.35	y	14 666.67	16 867.00	4.50%
PCR		Processing of application for extended liquor trading hours for off-consumption liquor licensed premises Monday to Saturday 18:00 to 20:00	per application	Applications in terms of the City of Cape Town Control on Undertakings that sell Liquor to the Public By-law, 2013	7 017.54	8 070.18	y	7 333.33	8 433.00	4.50%
PCR		Processing of application for extended liquor trading on Sundays for off-consumption liquor licensed premises from 11:00 to 18:00	per application	Applications in terms of the City of Cape Town Control on Undertakings that sell Liquor to the Public By-law, 2013	14 035.09	16 140.35	y	14 666.67	16 867.00	4.50%
PCR		Processing of application for extended liquor trading hours (Monday to Saturday from 18:00 to 20:00) and Sunday trading (from 11:00 to 18:00) from off-consumption premises licensed premises.	per application	Applications in terms of the City of Cape Town Control on Undertakings that sell Liquor to the Public By-law, 2013	21 052.63	24 210.53	y	22 000.00	25 300.00	4.50%